

## **Efficiency Savings 2008-09**

	<b>2008/09</b>
	<b>£'000</b>
<b><u>SAVINGS IDENTIFIED</u></b>	
<b><u>Corporate Communications</u></b>	
Departmental Restructure	25
Savings from appointment of Joint Chief Executive	19
Income generation from additional advertising in Together Bromsgrove.	10
	<b>54</b>
<b><u>Corporate Services</u></b>	
Deletion of general expenses budget	18
	<b>18</b>
<b><u>E-Government</u></b>	
Desktop printer reorganisation - cancellation of Icon project - balance of saving	3
	<b>3</b>
<b><u>Financial Services</u></b>	
Departmental Restructure	35
Income from procurement officer	26
	<b>61</b>
<b><u>HR &amp; OD</u></b>	
Departmental Restructure	90
Changes of childcare scheme- replace with Childcare vouchers	14
	<b>104</b>
<b><u>Legal and Democratic</u></b>	
Income generation from BDHT	10
Departmental Restructure	104
	<b>114</b>
<b><u>Planning and Environment</u></b>	
Departmental Restructure	75
	<b>75</b>
<b><u>Street Scene &amp; Community</u></b>	
Departmental Restructure	219
	<b>219</b>
<b>Total Efficiency Savings</b>	<b>648</b>